

2025 Monthly Sales Report

In Thousands of NTD

2025	Operating Revenue			Accumulated Operating Revenue		
	Month	Current Month	Corresponding Month of Last Year	YoY Change	Current Period	Corresponding Period of Last Year
1	817,493	749,356	9.09%	817,493	749,356	9.09%
2	750,987	545,098	37.77%	1,568,479	1,294,454	21.17%
3	759,010	595,323	27.50%	2,327,489	1,889,778	23.16%
4	773,560	634,041	22.00%	3,101,049	2,523,819	22.87%
5	703,743	697,994	0.82%	3,804,792	3,221,813	18.09%
6	691,719	661,411	4.58%	4,496,511	3,883,224	15.79%
7	706,186	642,223	9.96%	5,202,697	4,525,447	14.97%
8	750,862	718,851	4.45%	5,953,559	5,244,298	13.52%
9	867,716	782,749	10.85%	6,821,275	6,027,047	13.18%
10	991,098	881,592	12.42%	7,812,373	6,909,681	13.06%
11	1,039,248	951,963	9.17%	8,851,621	7,861,644	12.59%
12	971,679	937,644	3.63%	9,823,300	8,799,288	11.64%